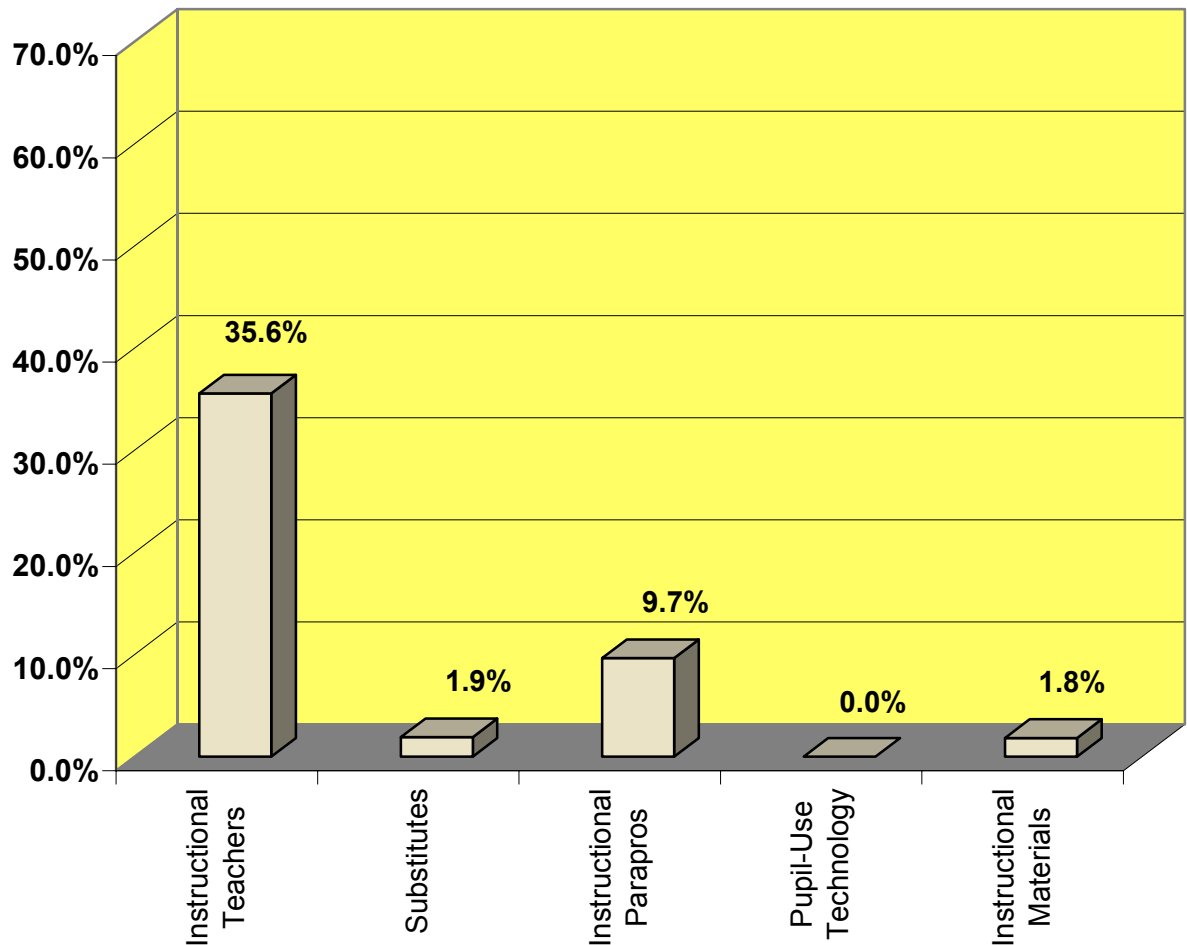


The Learning Community

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 219	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$898,196	\$4,101	35.6%
Substitutes	\$48,437	\$221	1.9%
Instructional Paraprofessionals	\$243,823	\$1,113	9.7%
Pupil-Use Technology	\$0	\$0	0.0%
Instructional Materials & Trips	\$46,533	\$212	1.8%
Instruction Expenditures	\$1,236,990	\$5,648	49.0%
Total District Expenditures	\$2,526,203	\$11,535	100.0%